

**Statewide Councils
 Council Capacity Grant
 OWEB 204-467
 10/01/04-10/31/06**

June 2006 Report	Grant Budget	Received or Expended to Date	% Received or Expended	Balance
INCOME				
OWEB	\$ 178,160.00	\$ 142,796.51	80%	\$ 35,363.49
Total Income	\$ 178,160.00	\$ 142,796.51	80%	\$ 35,363.49
EXPENSES				
Personnel	\$ 71,000.00	\$ 68,479.15	96%	\$ 2,520.85
Assistant	\$ 5,000.00	\$ 4,350.00	87%	\$ 650.00
Travel/Mileage	\$ 49,440.00	\$ 23,910.39	48%	\$ 25,529.61
Contracted Services	\$ 15,400.00	\$ 9,167.32	60%	\$ 6,232.68
Supplies	\$ 6,720.00	\$ 5,310.54	79%	\$ 1,409.46
Production	\$ 16,000.00	\$ 16,015.98	100%	\$ (15.98)
Equipment	\$ 2,800.00	\$ 1,862.89	67%	\$ 937.11
Fiscal Administration	\$ 11,800.00	\$ 8,355.41	71%	\$ 3,444.59
Total Expenses	\$ 178,160.00	\$ 137,451.68	77%	\$ 40,708.32
Ending Balance	\$ -	\$ 5,344.83		

***Note: Local Match Balance is \$5,787.45**