

**Statewide Councils  
 Partnership Initiative Grant  
 OWEB 206-818  
 4/04/06-6/30/07**

June 2006 Report	Grant Budget	Received or Expended to Date	% Received or Expended	Balance
<b>INCOME</b>				
OWEB	\$ 105,000.00	\$ 46,430.00	44%	\$ 58,570.00
<b>Total Income</b>	\$ 105,000.00	\$ 46,430.00	44%	\$ 58,570.00
<b>EXPENSES</b>				
Contracted Services:				
Coordinator	\$ 37,520.00	\$ 6,801.43	18%	\$ 30,718.57
Assistant	\$ 23,229.06	\$ 5,194.23	22%	\$ 18,034.83
Facilitation & Training	\$ 11,250.94	\$ 4,575.00	41%	\$ 6,675.94
Total Contracted Services	\$ 72,000.00	\$ 16,570.66	23%	\$ 55,429.34
Operations:				
Equipment	\$ 1,500.00	\$ -	0%	\$ 1,500.00
Services (printing/copying)	\$ 800.00	\$ 98.90	12%	\$ 701.10
Supplies	\$ 1,500.00	\$ 58.15	4%	\$ 1,441.85
Travel/Conference	\$ 12,025.00	\$ 3,424.50	28%	\$ 8,600.50
Utilities/Phone	\$ 5,205.00	\$ 292.74	6%	\$ 4,912.26
Total Operations	\$ 21,030.00	\$ 3,874.29	18%	\$ 17,155.71
Insurance	\$ 2,880.00	\$ -	0%	\$ 2,880.00
Fiscal Administration	\$ 9,090.00	\$ 1,430.00	16%	\$ 7,660.00
<b>Total Expenses</b>	\$ 105,000.00	\$ 21,874.95	21%	\$ 83,125.05
<b>Ending Balance</b>	\$ -	\$ 24,555.05		